

AOO 2013-2014 FINAL REPORT
AS AT March 31, 2014

	Budget		Actual	Difference
<u>Administration</u>				
Conference Calls	\$ 300.00		\$ 130.58	
Executive Meetings	\$ 900.00		\$ 396.90	
NOC Annual Meeting	\$ 1,100.00		\$ 1,052.17	
Copy/Print/Postage	\$ 300.00		\$ 102.35	
Record/Umpire Cards	\$ 50.00		\$ 10.76	
Total	\$ 2,650.00		\$ 1,692.76	\$ 957.24
<u>Annual General Meeting</u>				
Venue	\$ 300.00		\$ 352.00	
Food	\$ 200.00		\$ 470.75	
Parking	\$ 200.00		\$ 105.00	
Materials	\$ 500.00		\$ 91.91	
Total	\$ 1,200.00		\$ 1,019.66	\$ 180.34
Miscellaneous	\$ 250.00			
Total	\$ 250.00		\$ -	
<u>Championship Meets</u>				
Travel	\$ 20,000.00		\$ 14,075.50	
Total	\$ 20,000.00		\$ 14,075.50	\$ 5,924.50
<u>Recognition/Marketing</u>				
Name Tags	\$ 100.00		\$ 168.70	
Golf Shirts	\$ 2,500.00	*	\$ 668.70	
Fleece Vests (Jackets)	\$ 1,300.00		\$ 4,547.69	
Rain Suits	\$ 7,200.00		\$ -	
Luggage Tags&Bottles	\$ -		\$ 1,191.20	
Other (plaque, supplies)			\$ 131.31	
IAAF Rule Books	\$ -		\$ 2,008.00	-\$ 1,743.63
Weather writers			\$ 1,989.13	
Total	\$ 11,100.00		\$ 8,961.10	\$ 2,138.90
<u>Upgrades / Clinics</u>				
Clinics - OOC	\$ 1,750.00		\$ 250.04	
Clinics - NOC training			\$ 1,578.51	
Travel	\$ 5,000.00		\$ 2,588.97	
Total	\$ 6,750.00		\$ 4,417.52	\$ 2,332.48
TOTAL	\$ 41,950.00		\$ 28,422.91	\$ 13,522.59

* See OOC financial Report