

**AOO 2014-2015 INTERIM REPORT**

**As at Nov 1, 2014**

<b>Administration</b>	<b>Budget</b>	<b>Actual</b>
Conference Calls	\$ 200.00	\$ 60.00
IAAF Rule Books	\$ 500.00	-\$ 30.00
NOC Annual Meeting	\$ 1,100.00	\$ 978.00
Copy/Print/Postage	\$ 200.00	\$ 224.76
Meet Record Cards	\$ 50.00	
<b>Total</b>	<b>\$ 2,050.00</b>	<b>\$ 1,232.76</b>
<b>Annual General Meeting</b>		
Venue	\$ 400.00	\$ 571.78
Food	\$ 300.00	
Parking	\$ 200.00	
Materials	\$ 500.00	
<b>Total</b>	<b>\$ 1,400.00</b>	<b>\$ 571.78</b>
<b>Miscellaneous</b>	\$ 250.00	
<b>Total</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>Championship Meets</b>		
Travel	\$ 25,000.00	\$ 13,865.38
<b>Total</b>	<b>\$ 25,000.00</b>	<b>\$ 13,865.38</b>
<b>Incentives/Recognition</b>		
Name Tags	\$ 100.00	\$ 45.20
Golf Shirts	\$ 1,000.00	-\$ 50.00
Appreciation Program	\$ 6,200.00	* \$ 239.85
<small>*weather writers</small>		
<b>Total</b>	<b>\$ 7,300.00</b>	<b>\$ 190.05</b>
<b>Upgrading</b>		
Clinics - OOC	\$ 2,000.00	\$ 644.28
Travel	\$ 5,000.00	\$ 3,675.61
<b>Total</b>	<b>\$ 7,000.00</b>	<b>\$ 4,319.89</b>
<b>TOTAL</b>	<b>\$ 43,000.00</b>	<b>\$ 20,304.86</b>