

AOO 2015-2016 PROPOSED BUDGET

Administration

Conference Calls	\$	150.00	
Executive Meetings	\$	750.00	
NOC Annual Meeting	\$	1,100.00	
Copy/Print/Postage	\$	100.00	
Total			\$ 2,100.00

Annual General Meeting

Venue	\$	400.00	
Food	\$	400.00	
Parking	\$	200.00	
Materials	\$	100.00	
Total			\$ 1,100.00

Miscellaneous

	\$	200.00	
Total			\$ 200.00

Championship Meets

Travel	\$	5,000.00	
Total			\$ 5,000.00

Incentives/Recognition

Name Tags	\$	100.00	
Golf Shirts	\$	500.00	
Appreciation Program	\$	2,000.00	
Total			\$ 2,600.00

Upgrading

Clinics	\$	2,000.00	
Travel	\$	5,000.00	
Total			\$ 7,000.00

TOTAL			<u><u>\$ 18,000.00</u></u>
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