

2015 -16 Final Expense Totals for Year End March 31, 2016

Row Labels	Sum of Total Exp.
<b>Admin</b>	<b>1066.64</b>
Admin - IPC Rule Books	147.13
Admin - NOC Meeting	846.29
Admin - postage mailing	73.22
<b>AGM</b>	<b>1038.73</b>
Food	509.03
travel - executive	529.7
<b>Meet Travel</b>	<b>12367.732</b>
AO 20k Racewalk Champs	153.65
AO BMY / Masters Champs	3433.337
AO CE Champs	1432.285
AO Jr. Sr. Champs	2765.6
AO RW Art Keay	429.68
AO XC Championships	203.7
AO Youth Senior Champs	1740.17
CAN 10k Champs	63
AO BMJ Champs	2146.31
<b>Recog/Mktg</b>	<b>187.19</b>
Awards - Name Tags	187.19
<b>Upgrade/Clinics</b>	<b>1808.98</b>
Intro Officials Clinic	190.65
Mentoring upgrading - travel	1618.33
<b>Grand Total</b>	<b>16469.272</b>