

## AOO Proposed Budget 2018-2019

### Administration:

Conference calls	\$100
Executive Meetings	\$700
NOC Annual Meetings	\$1500
Copy/Print/Postage	\$100
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Total	\$2400

### Annual General Meeting:

Venue	\$400
Food	\$400
Parking	\$200
Materials	\$100
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Total	\$1100

### Minor Championship Meets:

Travel	\$2000
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Total	\$2000

### Incentives/Recognition:

Name Tags	\$100
Golf Shirts	\$200
Appreciation Program	\$2000
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Total	\$2300

### Upgrading:

Clinics	\$2000
Travel	\$5000
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Total	\$7000

### Miscellaneous:

	\$200
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Total	\$200

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<b>Total</b>	<b>\$15000</b>
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