

AOO Proposed Budget 2019-2020

Administration:

Conference calls	\$100
Executive Meetings	\$700
NOC Annual Meetings	\$1500
Copy/Print/Postage	\$100
Rule books	\$500

Total	\$2900

Annual General Meeting:

Venue	\$400
Food	\$400
Parking	\$200
Materials	\$100

Total	\$1100

Minor Championship Meets:

Travel	\$2000

Total	\$2000

Incentives/Recognition:

Name Tags	\$100
Golf Shirts	\$200
Appreciation Program	\$2000

Total	\$2300

Upgrading:

Clinics	\$2000
Travel	\$5000

Total	\$7000

Miscellaneous:

	\$200

Total	\$200

Total	\$15500
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