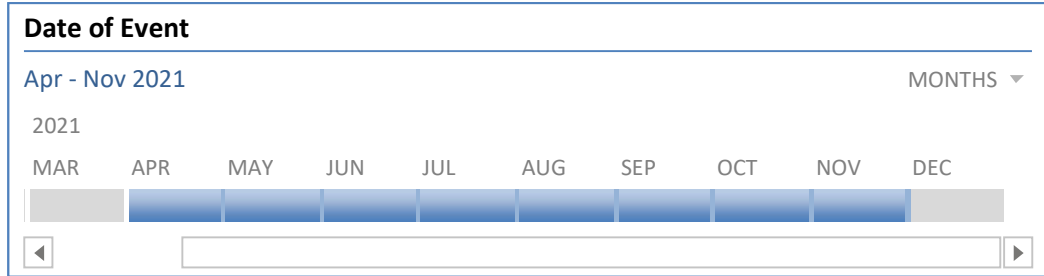


Expenses by Category AO Officials

21-22 INTERIM

Row Labels	Sum of Total Exp.
Admin	281.58
Materials	124.96
Phone calls (cell)	156.62
Championship Meets - Major	19756.395
AO High Perf. Series	1427.81
AO Masters Champs	3215.45
AO Open & Para Champs	4653.73
AO U14 Champs, & U12-U8	1402.29
AO U14, U16 Champs	3058.515
AO U18 Champs	2887.32
AO U20, CE & Open 5000m	3111.28
Incentives / Recognition	510.9
name tags	86.45
Postage mailing etc	113.7
shirts	310.75
Upgrading / Clinics	881.6
travel	501.8
Travel & Hotel	379.8
Grand Total	21430.475



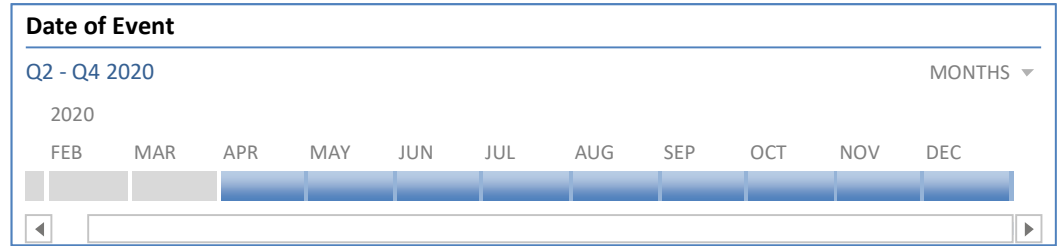
AO - Officials 2021-2022 BUDGET - INTERIM - April 01 2021 to OCT 31 2021

Administration	Proposed	Actual	Difference
Conference Calls	\$200.00	\$0.00	
Executive Meetings	\$1,000.00	\$0.00	
IAAF Rule Books	\$500.00	\$0.00	
NOC Annual Meeting	\$2,000.00	\$0.00	
Copy/Print/Postage/ Materials	\$200.00	\$124.96	
Meet Record Cards	\$50.00		
Total	\$3,950.00	\$124.96	\$3,825.04
Annual General Meeting			
Venue	\$400.00	\$0.00	
Food	\$400.00	\$0.00	
Parking	\$200.00	\$0.00	
Travel		\$0.00	
Materials	\$500.00	\$0.00	
Total	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous	\$250.00	\$156.62	
Total	\$250.00	\$156.62	\$93.38
Championship Meets (Minor)			
RW Art Keay	\$1,000.00	\$0.00	
RW 20K	\$500.00	\$0.00	
Ontario Summer Games trials	\$500.00	\$0.00	
AO XC Champs		\$0.00	
AO RW Champs		\$0.00	
Total	\$2,000.00	\$0.00	\$2,000.00
Incentives/Recognition			
Name Tags	\$100.00	\$86.45	
Postage mailing etc.		\$113.70	
Shirts/Jackets	\$1,000.00	\$310.75	
Travel (award recipient)			
Appreciation Program	\$7,200.00		
Total	\$8,300.00	\$510.90	\$7,789.10
Upgrading			
Clinics	\$2,000.00		
Travel	\$6,000.00	\$501.80	
Travel & Hotel		\$379.80	
Total	\$8,000.00	\$881.60	\$7,118.40
TOTAL	\$24,000.00	\$1,674.08	\$22,325.92

Expenses by Category AO - Officials

2020-21 FINAL

Category	Category - Detail	Sum of Total
Admin		\$552.47
	Postage mailing etc	\$552.47
Championship Meets - Minor		\$563.11
	AO XC meet 2	\$26.60
	AO XC Championships	\$509.91
	AO Masters meet	\$26.60
Grand Total		\$1,115.58



AO - Officials BUDGET - FINAL - April 01 2020 - March 31, 2021

Administration	Proposed	Actual	Difference
Conference Calls	\$200.00		
Executive Meetings	\$1,000.00		
IAAF Rule Books	\$500.00		
NOC Annual Meeting	\$2,000.00		
Copy/Print/Postage			
Postage/Mailing/Shipping	\$200.00	\$552.47	
Meet Record Cards	\$50.00		
Total	\$3,950.00	\$552.47	\$3,397.53
Annual General Meeting			
Venue	\$400.00	\$0.00	
Food	\$400.00	\$0.00	
Parking	\$200.00	\$0.00	
Materials	\$500.00	\$0.00	
Travel & Hotel(Exec)		\$0.00	
Total	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous	\$200.00		
Total	\$200.00	\$0.00	\$200.00
Championship Meets (Minor)			
RW Art Key	\$1,000.00	\$0.00	
RW 20K	\$500.00	\$0.00	
10K Track Championships	\$500.00	\$0.00	
AO XC Meets		\$536.51	
AO XC Masters Meet		\$26.60	
Total	\$2,000.00	\$563.11	\$1,436.89
Incentives/Recognition			
Name Tags	\$100.00	\$0.00	
Golf Shirts	\$1,000.00	\$0.00	
Appreciation Program	\$7,200.00	\$0.00	
Total	\$8,300.00	\$0.00	\$8,300.00
Upgrading			
Clinics	\$2,000.00	\$0.00	
Travel	\$6,000.00	\$0.00	
Travel & Hotel		\$0.00	
Total	\$8,000.00	\$0.00	\$8,000.00
TOTAL	\$23,950.00	\$1,115.58	\$22,834.42