

AOO Proposed Budget 2021-2022

Administration:

Executive Meetings	\$400
NOC Annual Meetings	\$1500
Copy/Print/Postage	\$100
Rule books	\$500

Total	\$2500

Annual General Meeting:

Venue	\$400
Food	\$400
Parking	\$200

Total	\$1000

Minor Championship Meets:

Travel	\$2000

Total	\$2000

Incentives/Recognition:

Name Tags	\$100
Golf Shirts	\$200
Appreciation Program	\$2000

Total	\$2300

Upgrading:

Clinics	\$2000
Travel	\$5000

Total	\$7000

Miscellaneous:

	\$200

Total	\$200

Total	\$15000
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