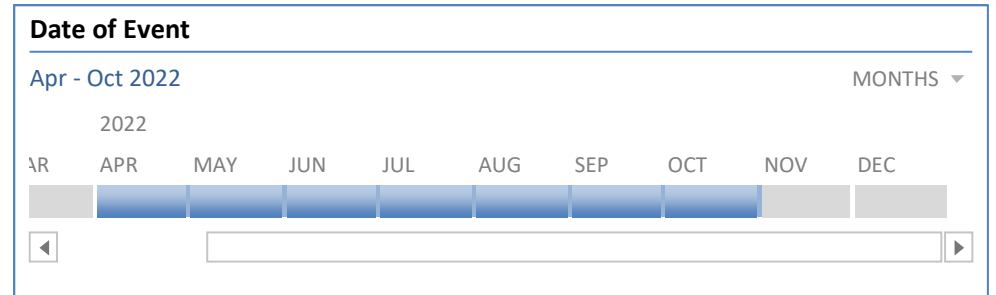


Expenses by Category AO - Officials

Row Labels	Sum of Total Exp.
Admin	\$ 34.47
Materials	\$ 34.47
Championship Meets - Major	\$ 23,589.97
AO 10km Track Champs	\$ 82.50
AO Masters Champs	\$ 1,990.74
AO U14, U16, U18 CE	\$ 3,487.06
AO U20, Open & Para Champs	\$ 6,492.12
CSG Trials	\$ 2,471.42
Ontario Summer Games	\$ 2,881.23
Rising Stars & CE champs	\$ 4,174.96
U20 & U16 Track champs	\$ 2,009.95
Championship Meets - Minor	\$ 862.04
AO XC meet 1	\$ 12.60
AO XC meet 2	\$ 12.60
RW Art Keay	\$ 488.61
RW 20km	\$ 335.63
AO XC meet 3	\$ 12.60
Incentives / Recognition	\$ 1,028.26
appreciation program	\$ 200.00
jackets	\$ 445.80
Materials	\$ 291.47
name tags	\$ 90.99
Upgrading / Clinics	\$ 2,411.67
NOC Meeting	\$ 1,004.14
travel	\$ 1,407.53
Grand Total	\$ 27,926.41

2022-23 INTERIM EXPENSES



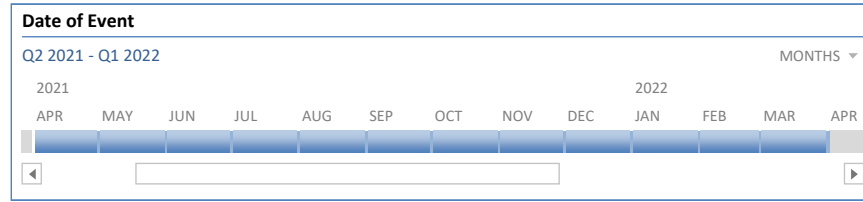
AO - Officials 2022-2023 BUDGET - INTERIM REPORT - April 01 2022 to OCT 31 2022

Administration	Proposed	Actual	Difference
Conference Calls		\$0.00	
Executive Meetings	\$300.00	\$0.00	
IAAF Rule Books	\$500.00	\$0.00	
NOC Annual Meeting	\$1,500.00	\$0.00	
Copy/Print/Postage/ Materials	\$100.00	\$34.47	
Meet Record Cards			
Total	\$2,400.00	\$34.47	\$2,365.53
Annual General Meeting			
Venue	\$400.00	\$0.00	
Food	\$600.00	\$0.00	
Parking	\$100.00	\$0.00	
Travel		\$0.00	
Materials		\$0.00	
Total	\$1,100.00	\$0.00	\$1,100.00
Miscellaneous	\$250.00	\$34.47	
Total	\$250.00	\$34.47	\$215.53
Championship Meets (Minor)	\$2,000.00		
RW Art Keay		\$488.61	
RW 20K		\$335.63	
AO XC Champs		\$37.70	
AO RW Champs		\$0.00	
Total	\$2,000.00	\$861.94	\$1,138.06
Incentives/Recognition			
Name Tags	\$250.00	\$90.99	
Postage mailing etc.		\$291.47	
Shirts/Jackets	\$300.00	\$445.80	
Appreciation Program	\$2,000.00	\$200.00	
Total	\$2,550.00	\$1,028.26	\$1,521.74
Upgrading			
Clinics	\$2,000.00		
Travel & Hotel	\$5,500.00	\$2,411.14	
Total	\$7,500.00	\$2,411.14	\$5,088.86
TOTAL	\$15,800.00	\$4,370.28	\$11,429.72

Expenses by Category AO - Officials

2021 - 22 FINAL EXPENSES

Category	Category - Detail	Sum of Total
Admin		\$406.99
	Phone calls (cell)	\$156.62
	Materials	\$124.96
	Meet record cards	\$125.41
Championship Meets - Major		\$25,031.45
	AO High Perf. Series	\$1,427.81
	AO U20, CE & Open 5000m	\$3,225.38
	AO Open & Para Champs	\$4,653.73
	AO U18 Champs	\$2,887.32
	AO Masters Champs	\$3,215.45
	AO U14, U16 Champs	\$3,058.52
	AO U14 Champs, & U12-U8	\$1,402.29
	mini meet #3	\$343.82
	mini meet #4	\$421.38
	U18 & Open Field + Masters Champs	\$1,216.14
	U18 & Open TRACK champs	\$2,002.65
	U20 & U16 Field champs	\$1,176.97
Championship Meets - Minor		\$453.93
	AO XC Championships	\$89.60
	AO XC meet 3	\$47.00
	mini meet #5	\$317.33
Equipment		\$55.50
	Materials	\$55.50
Incentives / Recognition		\$796.03
	Postage mailing etc	\$185.26
	name tags	\$86.45
	shirts	\$310.75
	hats	\$213.57
Upgrading / Clinics		\$3,473.89
	Travel & Hotel	\$1,954.29
	travel	\$1,519.60
Grand Total		\$30,217.79



AO - Officials BUDGET - FINAL - April 01 2021 - March 31, 2022

Administration	Proposed	Actual	Difference
Conference Calls	\$200.00	\$156.62	
Executive Meetings	\$1,000.00		
IAAF Rule Books	\$500.00		
NOC Annual Meeting	\$2,000.00		
Copy/Print		\$185.26	
Postage/Mailing/Shipping	\$200.00	\$310.22	
Meet Record Cards	\$50.00	\$125.41	
Equipment		\$55.50	
Total	\$3,950.00	\$833.01	\$3,116.99
Annual General Meeting			
Venue	\$400.00	\$0.00	
Food	\$400.00	\$0.00	
Parking	\$200.00	\$0.00	
Materials	\$500.00	\$0.00	
Travel & Hotel(Exec)		\$0.00	
Total	\$1,500.00	\$0.00	\$1,500.00
Miscellaneous			
	\$200.00		
Total	\$200.00	\$0.00	\$200.00
Championship Meets (Minor)			
RW Art Key	\$1,000.00	\$0.00	
RW 20K	\$500.00	\$0.00	
10K Track Championships	\$500.00	\$0.00	
AO XC Champs		\$89.60	
AO XC Meet 3		\$47.00	
AO Mini meet 5		\$317.33	
Total	\$2,000.00	\$453.93	\$1,546.07
Incentives/Recognition			
Name Tags	\$100.00	\$86.45	
Golf Shirts	\$1,000.00	\$310.75	
Appreciation Program	\$7,200.00	\$213.57	
Total	\$8,300.00	\$610.77	\$7,689.23
Upgrading			
Clinics	\$2,000.00	\$0.00	
Travel	\$6,000.00	\$1,519.60	
Travel & Hotel		\$1,954.29	
Total	\$8,000.00	\$3,473.89	\$4,526.11
TOTAL	\$23,950.00	\$5,371.60	\$18,578.40