

ATHLETICS ONTARIO OFFICIALS COUNCIL (AOOC)
INTERIM REPORT April 01 2023 to Oct 31 2023

Category	Details	Proposed	To date:	Difference
Admin	Postage, print	\$1,100.00	\$0.00	\$1,100.00
AGM	venue, food, exec. Travel	\$1,200.00	\$0.00	\$1,200.00
Exec Meetings	annual in person meeting	\$1,000.00	\$0.00	\$1,000.00
NOC Meeting	travel & accommodation	\$200.00	\$0.00	\$200.00
Clinics		\$2,000.00	\$215.22	\$1,784.78
Recognition/Incentives	name tags, shirts, jackets	\$2,000.00	\$560.00	\$1,440.00
Mentor / Upgrades	travel & meals	\$6,000.00	\$5,421.85	\$578.15
Recruitment Program	to establish outreach program	\$8,000.00		\$8,000.00
WA Rule Books	annually	\$1,500.00		\$1,500.00
	Total	\$23,000.00	\$6,197.07	\$16,802.93

ATHLETICS ONTARIO OFFICIALS COUNCIL (AOOC)
FINAL REPORT April 01 2022 to March 31 2023

Category	Details	Proposed	Actual	Difference
Admin	Postage, print	\$900.00	\$107.90	\$792.10
AGM	venue, food, exec. Travel	\$1,100.00	\$1,569.30	-\$469.30
Exec Meetings	annual in person meeting	\$1,000.00	\$0.00	\$1,000.00
NOC Meeting	travel & accommodation	\$1,500.00	\$1,004.14	\$495.86
Clinics		\$2,000.00	\$0.00	\$2,000.00
Recognition/Incentives	name tags, shirts, jackets	\$2,550.00	\$1,028.26	\$1,521.74
Mentor / Upgrades	travel & meals	\$5,500.00	\$4,149.61	\$1,350.39
				\$0.00
WA Rule Books	annually	\$1,500.00	\$0.00	\$1,500.00
	Total		\$16,050.00	\$7,859.21
				\$8,190.79